

GGWD 2016 Budget

Approved 11.30.15

INCOME (Based on \$150/CFS) 35,400

EXPENSES

Start-Up Costs

County Election Costs	6,000
Bookkeeping	1,000
Office, Postage, and Misc.	1,000

Total Start Up Costs 8,000

Administrative

Bookkeeping	1,000
Conference Room	500
Office, Postage, and Misc.	1,500
Travel Reimbursement	500
Web/IT	1,000

Total Administrative 4,500

Professional Fees

Accounting	800
Consulting	15,000
Legal	7,000

Total Professional 22,800

TOTAL EXPENSES 35,300

NET INCOME (LOSS) 100